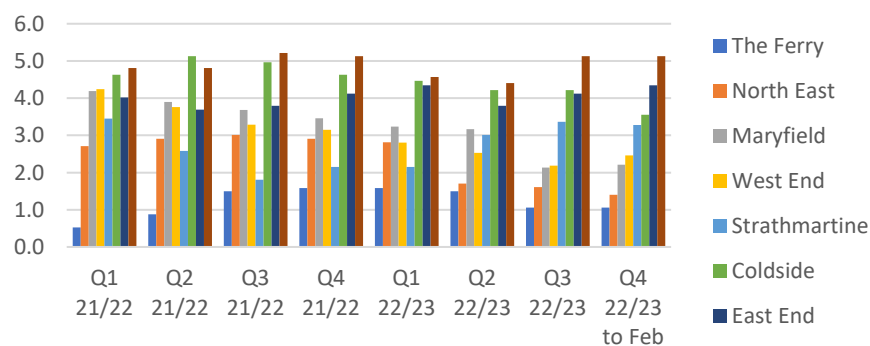


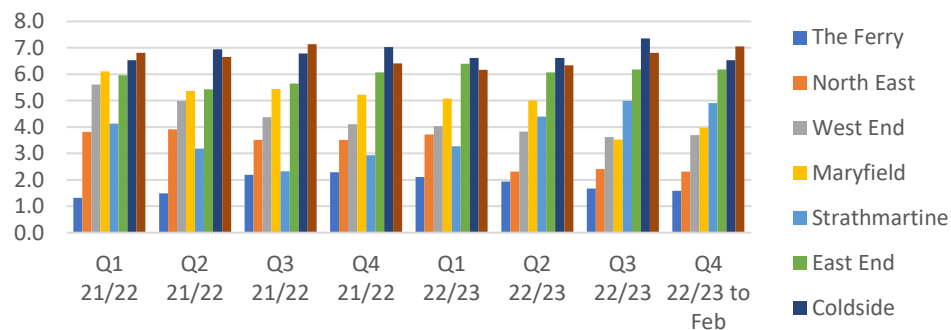
Indicator	Rolling 21/22 Q1	Rolling 21/22 Q2	Rolling 21/22 Q3	Rolling 21/22 Q4	Rolling 22/23Q1	Rolling 22/23Q2	Rolling 22/23Q3	Rolling 22/23Q4 (To Feb)	Comments/Analysis
Unscheduled Care									
Number of Mental Health <u>ALL</u> Admissions for people aged 18-64	485	456	448	447	443	435	433	430	Downward trend
Number of Mental Health <u>EMERGENCY</u> Admissions for people aged 18-64	345	333	326	323	307	290	281	277	Downward trend
Rate per 1,000 Mental Health <u>ALL</u> Admissions for people aged 18-64	5.1	4.8	4.7	4.7	4.7	4.6	4.6	4.5	- Downward trend -Variation by LCPP although note that rates are not standardised. -Highest rates in Lochee, followed by East End and lowest rates in The Ferry

Rate per 1,000 MH ALL Admissions by LCPP 18-64



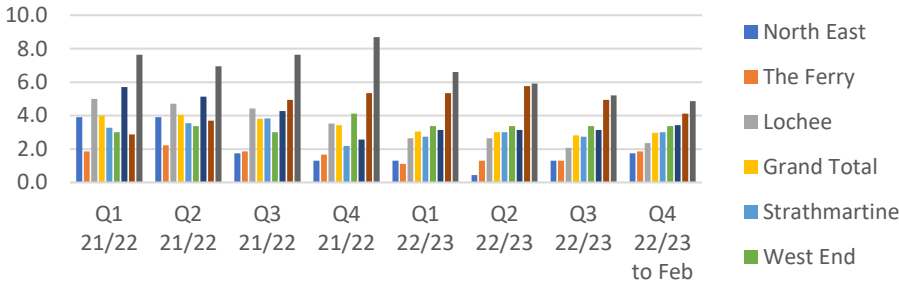
Indicator	Rolling 21/22 Q1	Rolling 21/22 Q2	Rolling 21/22 Q3	Rolling 21/22 Q4	Rolling 22/23Q1	Rolling 22/23Q2	Rolling 22/23Q3	Rolling 22/23Q4 (To Feb)	Comments/Analysis
Rate per 1,000 Mental Health <u>EMERGENCY</u> Admissions for people aged 18-64	3.6	3.5	3.4	3.4	3.2	3.1	3.0	2.9	-Downward trend -Variation by LCPP although note that rates are not standardised. -Highest rates in Lochee, followed by Coldside and lowest rates in The Ferry

Rate per 1,000 MH Emergency Admissions by LCPP 18-64



Number of Mental Health <u>ALL</u> Admissions for people aged 65+	134	130	115	106	96	92	89	92	Downward Trend
Number of Mental Health <u>EMERGENCY</u> Admissions for people aged 65+	105	106	10	90	80	79	74	78	Downward Trend

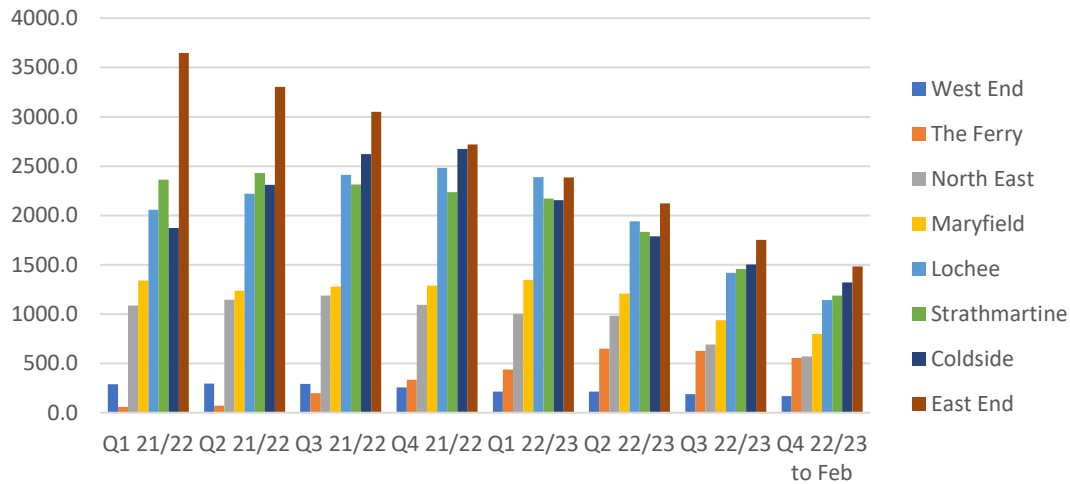
Indicator	Rolling 21/22 Q1	Rolling 21/22 Q2	Rolling 21/22 Q3	Rolling 21/22 Q4	Rolling 22/23Q1	Rolling 22/23Q2	Rolling 22/23Q3	Rolling 22/23Q4 (To Feb)	Comments/Analysis																																																						
Rate per 1,000 Mental Health <u>ALL</u> Admissions for people aged 65+	5.1	5.0	4.4	4.0	3.7	3.5	3.4	3.5	-Downward trend -Variation by LCPP although note that rates are not standardised. -Highest rates in East End, followed by Coldside and lowest rates in North East																																																						
<p>Rate per 1,000 MH ALL Admissions by LCPP 65+</p> <table border="1"> <caption>Approximate data from the bar chart (Rate per 1,000 MH ALL Admissions by LCPP 65+)</caption> <thead> <tr> <th>LCPP</th> <th>Q1 21/22</th> <th>Q2 21/22</th> <th>Q3 21/22</th> <th>Q4 21/22</th> <th>Q1 22/23</th> <th>Q2 22/23</th> <th>Q3 22/23</th> <th>Q4 22/23 to Feb</th> </tr> </thead> <tbody> <tr> <td>North East</td> <td>5.1</td> <td>5.0</td> <td>4.4</td> <td>4.0</td> <td>3.7</td> <td>3.5</td> <td>3.4</td> <td>3.5</td> </tr> <tr> <td>The Ferry</td> <td>4.5</td> <td>4.2</td> <td>4.0</td> <td>3.8</td> <td>3.6</td> <td>3.4</td> <td>3.2</td> <td>3.1</td> </tr> <tr> <td>Lochee</td> <td>8.0</td> <td>7.5</td> <td>7.0</td> <td>6.5</td> <td>6.0</td> <td>5.5</td> <td>5.0</td> <td>4.5</td> </tr> <tr> <td>Strathmartine</td> <td>4.0</td> <td>3.8</td> <td>3.6</td> <td>3.4</td> <td>3.2</td> <td>3.0</td> <td>2.8</td> <td>2.6</td> </tr> <tr> <td>West End</td> <td>3.5</td> <td>3.2</td> <td>3.0</td> <td>2.8</td> <td>2.6</td> <td>2.4</td> <td>2.2</td> <td>2.0</td> </tr> </tbody> </table>										LCPP	Q1 21/22	Q2 21/22	Q3 21/22	Q4 21/22	Q1 22/23	Q2 22/23	Q3 22/23	Q4 22/23 to Feb	North East	5.1	5.0	4.4	4.0	3.7	3.5	3.4	3.5	The Ferry	4.5	4.2	4.0	3.8	3.6	3.4	3.2	3.1	Lochee	8.0	7.5	7.0	6.5	6.0	5.5	5.0	4.5	Strathmartine	4.0	3.8	3.6	3.4	3.2	3.0	2.8	2.6	West End	3.5	3.2	3.0	2.8	2.6	2.4	2.2	2.0
LCPP	Q1 21/22	Q2 21/22	Q3 21/22	Q4 21/22	Q1 22/23	Q2 22/23	Q3 22/23	Q4 22/23 to Feb																																																							
North East	5.1	5.0	4.4	4.0	3.7	3.5	3.4	3.5																																																							
The Ferry	4.5	4.2	4.0	3.8	3.6	3.4	3.2	3.1																																																							
Lochee	8.0	7.5	7.0	6.5	6.0	5.5	5.0	4.5																																																							
Strathmartine	4.0	3.8	3.6	3.4	3.2	3.0	2.8	2.6																																																							
West End	3.5	3.2	3.0	2.8	2.6	2.4	2.2	2.0																																																							
Rate per 1,000 Mental Health <u>EMERGENCY</u> Admissions for people aged 65+	4.0	4.0	3.8	3.4	3.0	3.0	2.8	3.0	-Downward trend -Variation by LCPP although note that rates are not standardised. -Highest rates in East End, followed by Maryfield and lowest rates in North East																																																						

Indicator	Rolling 21/22 Q1	Rolling 21/22 Q2	Rolling 21/22 Q3	Rolling 21/22 Q4	Rolling 22/23Q1	Rolling 22/23Q2	Rolling 22/23Q3	Rolling 22/23Q4 (To Feb)	Comments/Analysis	
<p data-bbox="219 352 954 384">Rate per 1,000 MH EMERGENCY Admissions by LCPP 65+</p>  <p>The chart displays the rate per 1,000 MH emergency admissions for six areas: North East (blue), The Ferry (orange), Lochee (grey), Grand Total (yellow), Strathmartine (light blue), and West End (green). The data is presented in grouped bars for each quarter from Q1 21/22 to Q4 22/23 to Feb. The y-axis ranges from 0.0 to 10.0. Lochee consistently shows the highest rates, while West End shows the lowest. The Grand Total rate is also visible, generally following the trend of the individual areas.</p>	Number of Mental Health <u>ALL</u> Bed Days for people aged 18-64	165,561	166,188	168,114	168,120	166,589	162,593	158,575	154,189	Downward Trend
Rate per 1,000 Mental Health <u>ALL</u> Bed Days for people aged 18-64	1743.7	1750.3	1770.6	1770.7	1754.5	1712.5	1670.1	1623.9	-Downward trend -Variation by LCPP although note that rates are not standardised. -Highest rates in East End, followed by Coldside and lowest rates in West End .	

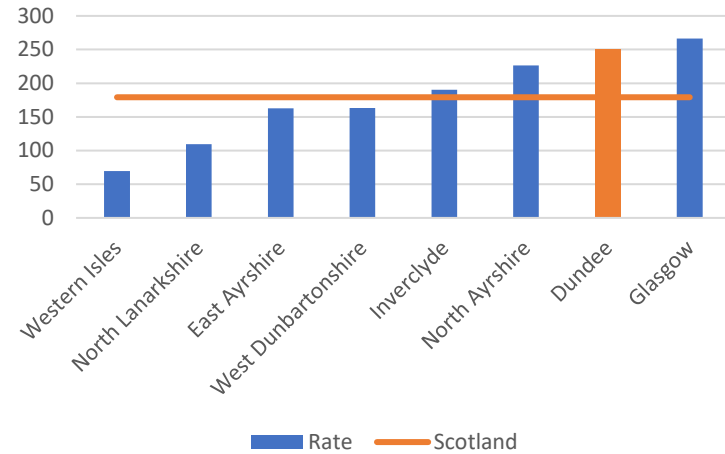
Indicator	Rolling 21/22 Q1	Rolling 21/22 Q2	Rolling 21/22 Q3	Rolling 21/22 Q4	Rolling 22/23Q1	Rolling 22/23Q2	Rolling 22/23Q3	Rolling 22/23Q4 (To Feb)	Comments/Analysis
<p style="text-align: center;">Rate per 1,000 MH ALL Bed Days by LCPP 18-64</p> <p>The chart displays the rate per 1,000 MH ALL Bed Days by LCPP 18-64 across eight quarters. The Y-axis represents the rate, ranging from 0.0 to 5000.0. The X-axis shows quarters from Q1 21/22 to Q4 22/23 (To Feb). Seven LCPPs are compared: West End (blue), The Ferry (orange), North East (grey), Maryfield (yellow), Dundee (light blue), Strathmartine (green), and Lochee (dark blue). The rates generally show a downward trend over the period, with North East consistently having the highest rates and West End the lowest. Dundee consistently has the highest rate among the LCPPs.</p>									
Number of Mental Health <u>EMERGENCY</u> Bed Days for people aged 18-64	143,295	147,632	152,483	150,302	139,394	123,403	98,439	83,022	Downward Trend
Rate per 1,000 Mental Health <u>EMERGENCY</u> Bed Days for people aged 18-64	1509.2	1554.9	1606.0	1583.0	1468.1	1299.7	1036.8	874.4	<ul style="list-style-type: none"> -Downward trend -Variation by LCPP although note that rates are not standardised. -Highest rates in East End, followed by Coldside and lowest rates in West End . -Dundee has the 2nd highest rate in the Family Group and is considerably higher than the Scotland rate.

Indicator	Rolling 21/22 Q1	Rolling 21/22 Q2	Rolling 21/22 Q3	Rolling 21/22 Q4	Rolling 22/23Q1	Rolling 22/23Q2	Rolling 22/23Q3	Rolling 22/23Q4 (To Feb)	Comments/Analysis
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Rate per 1,000 MH EMERGENCY Bed Days by LCPP 18-64



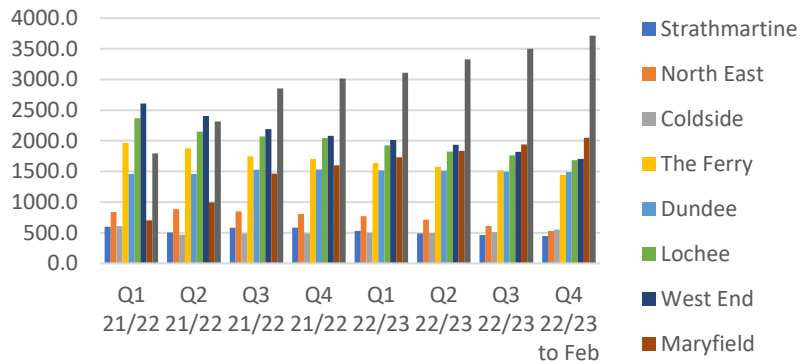
Rate per 1,000 MH EMERGENCY Bed Days by Family Group 18-64



Number of Mental Health <u>ALL</u> Bed Days for people aged 65+	138,778	138,448	145,020	145,549	144,060	143,339	142,091	141,532	Increasing trend
Rate per 1,000 Mental Health <u>ALL</u> Bed Days for people aged 65+	1461.6	1458.2	1527.4	1532.9	1517.3	1509.7	1496.5	1490.6	<ul style="list-style-type: none"> Increasing trend Variation by LCPP although note that rates are not standardised. Highest rates in East End, followed by Maryfield and lowest rates in Strathmartine .

Indicator	Rolling 21/22 Q1	Rolling 21/22 Q2	Rolling 21/22 Q3	Rolling 21/22 Q4	Rolling 22/23Q1	Rolling 22/23Q2	Rolling 22/23Q3	Rolling 22/23Q4 (To Feb)	Comments/Analysis
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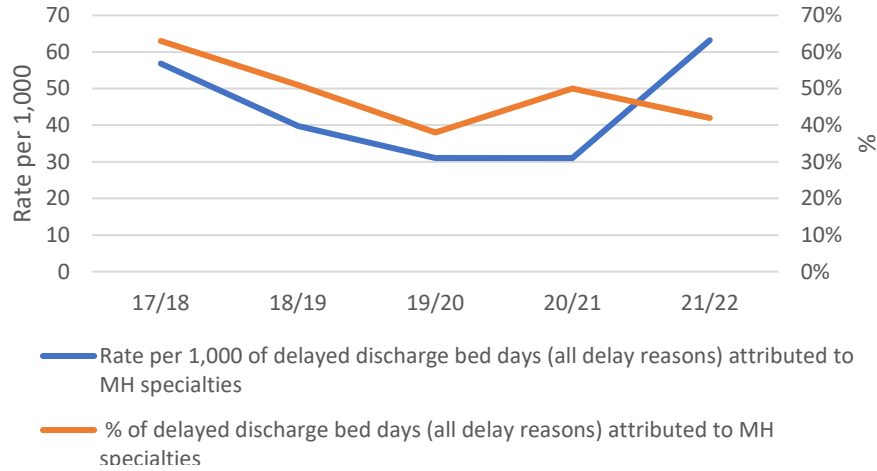
Rate per 1,000 MH ALL Bed Days by LCPP 65+



Number of Mental Health <u>EMERGENCY</u> Bed Days for people aged 65+	89,783	95,559	107,267	113,938	117,480	111,945	93,723	79,553	Downward trend
Rate per 1,000 Mental Health <u>EMERGENCY</u> Bed Days for people aged 65+	3421.2	3641.3	4087.5	4341.7	4476.6	4265.7	3571.4	3031.4	-Downward trend -Variation by LCPP although note that rates are not standardised. -Highest rates in East End, followed by Maryfield and lowest rates in North East . -Dundee has the highest rate in the Family Group and is considerably higher than the Scotland rate.

Indicator	Rolling 21/22 Q1	Rolling 21/22 Q2	Rolling 21/22 Q3	Rolling 21/22 Q4	Rolling 22/23Q1	Rolling 22/23Q2	Rolling 22/23Q3	Rolling 22/23Q4 (To Feb)	Comments/Analysis
Delayed Discharges									
Rate of standard delayed discharge from general psychiatry specialty									Indicator in development
Rate of standard delayed discharge from psychiatry of old age specialty									Indicator in development
Rate of complex delayed discharge from general psychiatry specialty									Indicator in development
Rate of complex delayed discharge from psychiatry of old age specialty									Indicator in development

All Delay Reasons Bed Days



-not available at LCPP level

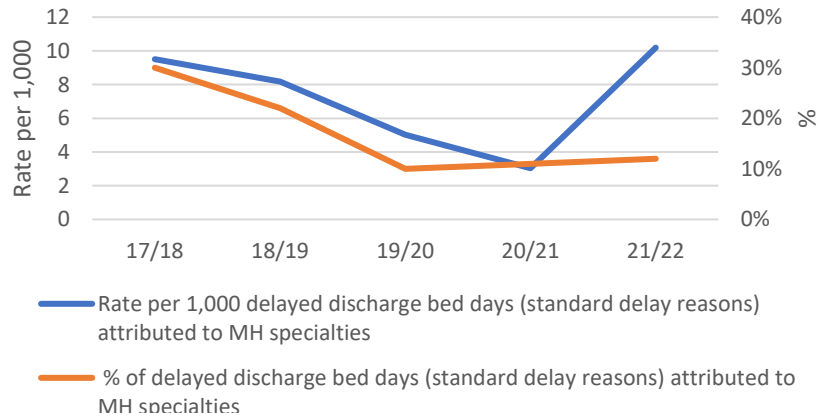
-not available by quarter

- Rate per 1,000 delayed discharge bed days (all reasons) attributed to MH specialties increased between 2021/22 and was higher than the 17/18 rate

-% of delayed discharge bed days (all reasons) attributed to MH specialties increased between 20/21 and 21/22 and was 63% at 21/22

Source: PHS Publication December 2022

Standard Delay Reasons Bed Days



-not available at LCPP level

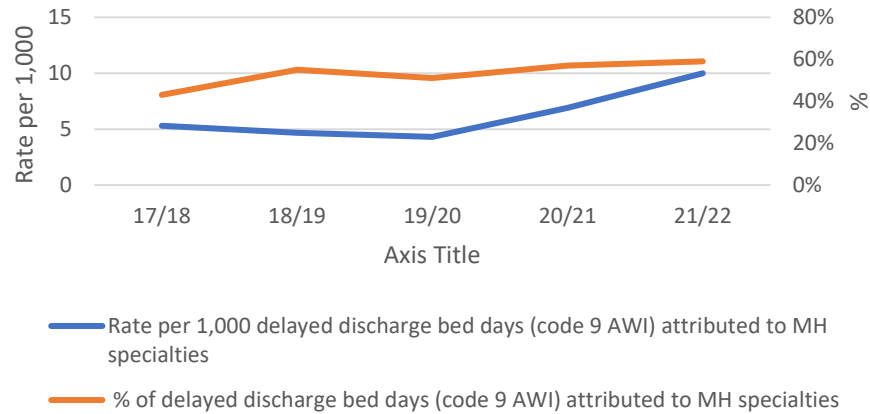
-not available by quarter

- Rate per 1,000 delayed discharge bed days (standard delay reasons) attributed to MH specialties increased between 2021/22 and was higher than the 17/18 rate

-% of delayed discharge bed days (standard delay reasons) attributed to MH specialties decreased from 30% in 17/18 to 10% in 19/20 and between 19/20 and 21/22 increased to 12%.

Source: PHS Publication December 2022

Code 9 AWI Bed Days



-not available at LCPP level

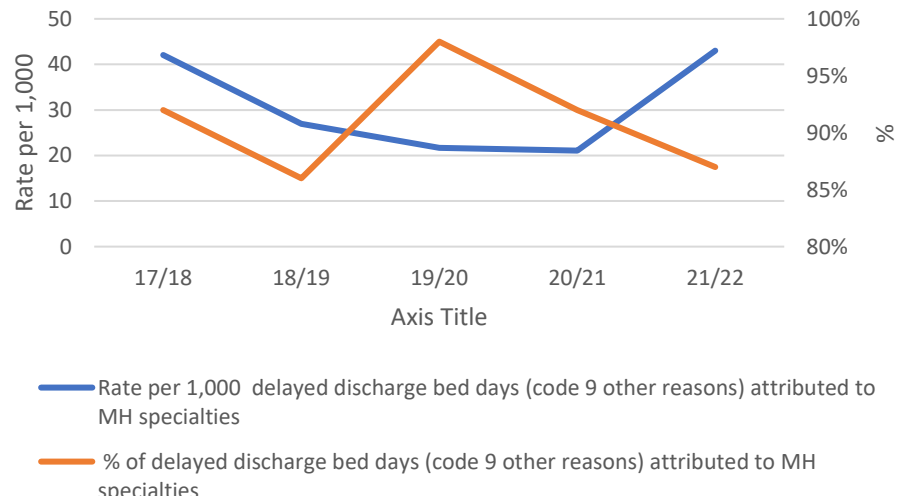
-not available by quarter

- Rate per 1,000 delayed discharge bed days (code 9 AWI) attributed to MH specialties decreased from 5 in 17/18 to 4 in 19/20 and between 19/20 and 21/22 increased to 10.

-% of delayed discharge bed days (code 9 AWI) attributed to MH specialties increased from 43% in 17/18 to 59% in 21/22

Source: PHS Publication December 2022

Code 9 Other Reasons (Bed Days)



-not available at LCPP level

-not available by quarter

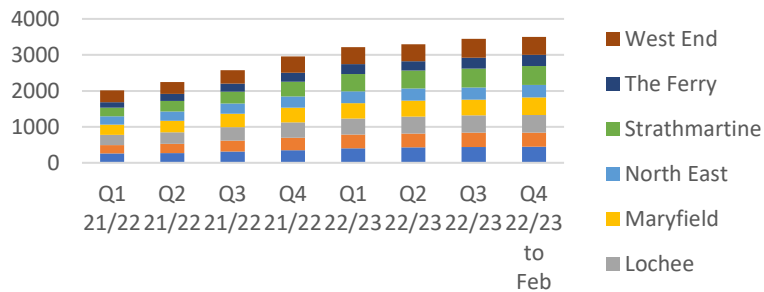
- Rate per 1,000 delayed discharge bed days (code 9 other reasons) attributed to MH specialties decreased from 42 in 17/18 to 21 in 20/21 and increased to 43 in 21/22.

-% of delayed discharge bed days (code 9 other reasons) attributed to MH specialties decreased from 98% in 19/20 to 87% in 21/22.

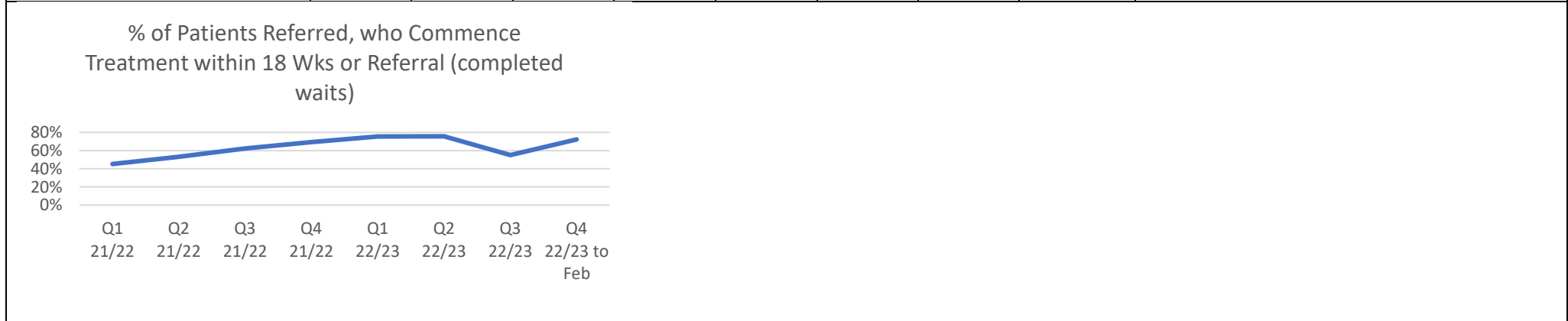
Source: PHS Publication December 2022

Indicator	Rolling 21/22 Q1	Rolling 21/22 Q2	Rolling 21/22 Q3	Rolling 21/22 Q4	Rolling 22/23Q1	Rolling 22/23Q2	Rolling 22/23Q3	Rolling 22/23Q4 (To Feb)	Comments/Analysis
Psychological Therapies									
Number of NEW referrals to psychological therapies (ALL)	2010	2249	2572	2954	3217	3299	3442	3500	<ul style="list-style-type: none"> Increasing trend Most new referrals are from Strathmartine (526 at Q4 22/23). Strathmartine has the lowest rate of ALL mental health bed days and the 3rd lowest of emergency mental health bed days for age 65+. Strathmartine has the 4th highest rate rate of ALL mental health bed days and the 3rd highest of emergency mental health bed days for age 18-64.

No. New Referrals to Psychological Therapies



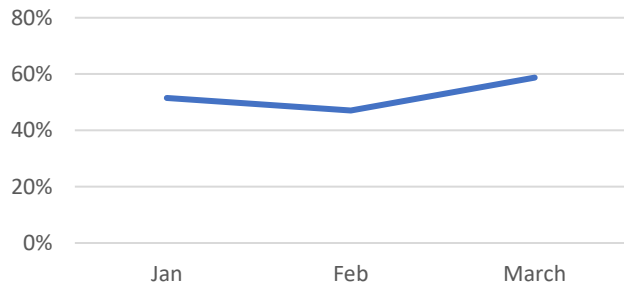
Indicator	Rolling 21/22 Q1	Rolling 21/22 Q2	Rolling 21/22 Q3	Rolling 21/22 Q4	Rolling 22/23Q1	Rolling 22/23Q2	Rolling 22/23Q3	Rolling 22/23Q4 (To Feb)	Comments/Analysis
% of patients referred to psychological therapies who commences their treatment within 18 weeks of referral (completed waits)	45%	53%	62%	69%	75%	76%	55%	72%	Increasing trend.



% of patients referred to psychological therapies who commences their treatment within 18 weeks of referral (ongoing waits)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	52%	Data prior to Jan 2022 not available.
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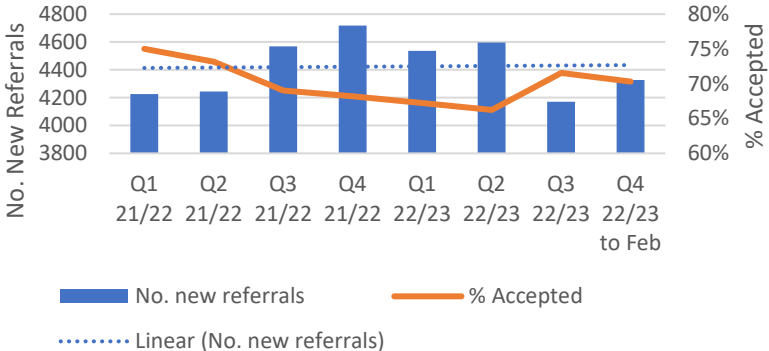
Indicator	Rolling 21/22 Q1	Rolling 21/22 Q2	Rolling 21/22 Q3	Rolling 21/22 Q4	Rolling 22/23Q1	Rolling 22/23Q2	Rolling 22/23Q3	Rolling 22/23Q4 (To Feb)	Comments/Analysis
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% of Patients Referred, who Commence Treatment within 18 Wks or Referral (Ongoing Waits)



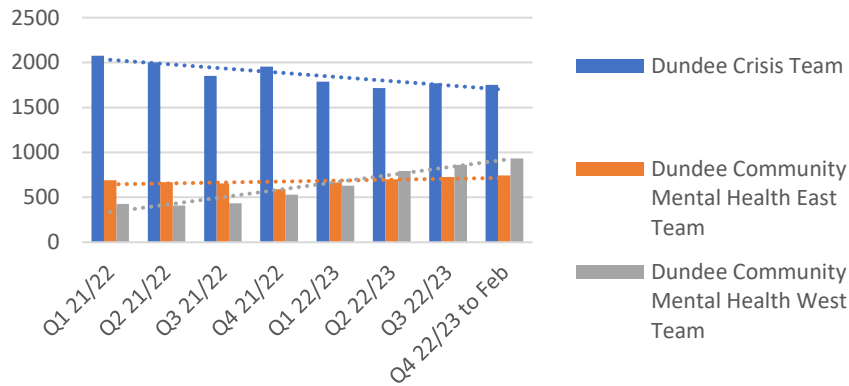
Community Mental Health Team

Number of new referrals to CMHT (and % accepted)	4227 (75%)	4244 (73%)	4568 (69%)	4719 (68%)	4536 (67%)	4597 (66%)	4171 (72%)	4328 (70%)	-The number of referrals peaked at Q4 21/22 but has since returned to around Q1/Q2 21/22 levels. -The % accepted has fluctuated between 66% and 75%
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Indicator	Rolling 21/22 Q1	Rolling 21/22 Q2	Rolling 21/22 Q3	Rolling 21/22 Q4	Rolling 22/23Q1	Rolling 22/23Q2	Rolling 22/23Q3	Rolling 22/23Q4 (To Feb)	Comments/Analysis																										
<p data-bbox="264 363 801 391">No. New CMHT Referrals and % Accepted</p>  <table border="1" data-bbox="152 414 918 766"> <caption>Data for No. New CMHT Referrals and % Accepted</caption> <thead> <tr> <th>Quarter</th> <th>No. new referrals</th> <th>% Accepted</th> </tr> </thead> <tbody> <tr> <td>Q1 21/22</td> <td>4200</td> <td>75%</td> </tr> <tr> <td>Q2 21/22</td> <td>4250</td> <td>73%</td> </tr> <tr> <td>Q3 21/22</td> <td>4500</td> <td>70%</td> </tr> <tr> <td>Q4 21/22</td> <td>4700</td> <td>68%</td> </tr> <tr> <td>Q1 22/23</td> <td>4500</td> <td>67%</td> </tr> <tr> <td>Q2 22/23</td> <td>4550</td> <td>66%</td> </tr> <tr> <td>Q3 22/23</td> <td>4150</td> <td>72%</td> </tr> <tr> <td>Q4 22/23</td> <td>4300</td> <td>71%</td> </tr> </tbody> </table>	Quarter	No. new referrals	% Accepted	Q1 21/22	4200	75%	Q2 21/22	4250	73%	Q3 21/22	4500	70%	Q4 21/22	4700	68%	Q1 22/23	4500	67%	Q2 22/23	4550	66%	Q3 22/23	4150	72%	Q4 22/23	4300	71%								
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Q3 22/23	4150	72%																																	
Q4 22/23	4300	71%																																	
% of discharged psychiatric in patients followed up by CMHT services within 7 calendar days									Requires further development as not currently possible using the current EMIS system.																										
Number of community based mental health appointments offered	3194	3077	2942	3077	3083	3213	3361	3428	<ul style="list-style-type: none"> -Slight reduction in number of appointments offered from Dundee Crisis Team. -The number of appointments offered from Dundee Community Mental Health East Team has remained fairly stable. -There has been an increase in the number of appointments offered from Dundee Community Mental Health West Team. 																										

Indicator	Rolling 21/22 Q1	Rolling 21/22 Q2	Rolling 21/22 Q3	Rolling 21/22 Q4	Rolling 22/23Q1	Rolling 22/23Q2	Rolling 22/23Q3	Rolling 22/23Q4 (To Feb)	Comments/Analysis
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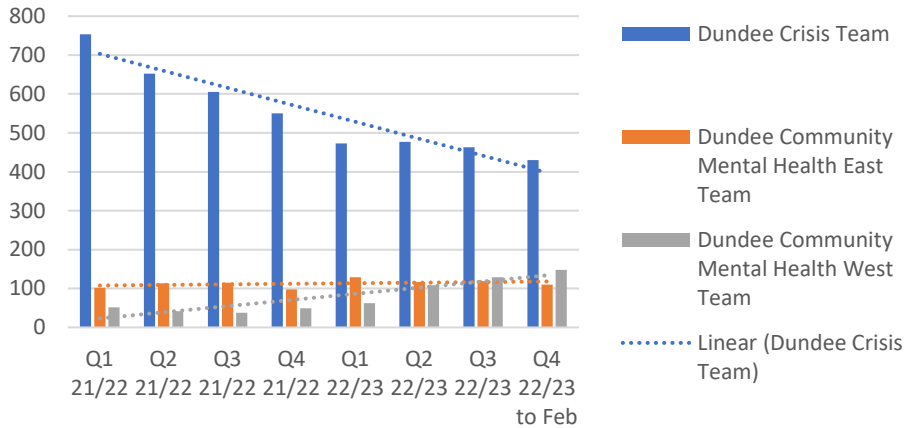
No. Community Based MH Appointments Offered



No. of return appointments for every new patient seen.	16	17	19	18	18	17	15	14	Reduced from 16 appointments to 14.
Number of people discharged without being seen	3203	3086	2950	3085	3091	3221	3370	3436	<ul style="list-style-type: none"> -Slight reduction in number of people discharged without being seen from Dundee Crisis Team. -The no. of people discharged without being seen from Dundee Community Mental Health East Team has remained fairly stable. -There has been an increase in the number of people discharged without being seen from Dundee Community Mental Health West Team.

Indicator	Rolling 21/22 Q1	Rolling 21/22 Q2	Rolling 21/22 Q3	Rolling 21/22 Q4	Rolling 22/23Q1	Rolling 22/23Q2	Rolling 22/23Q3	Rolling 22/23Q4 (To Feb)	Comments/Analysis
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No. of People Discharged, Not Seen

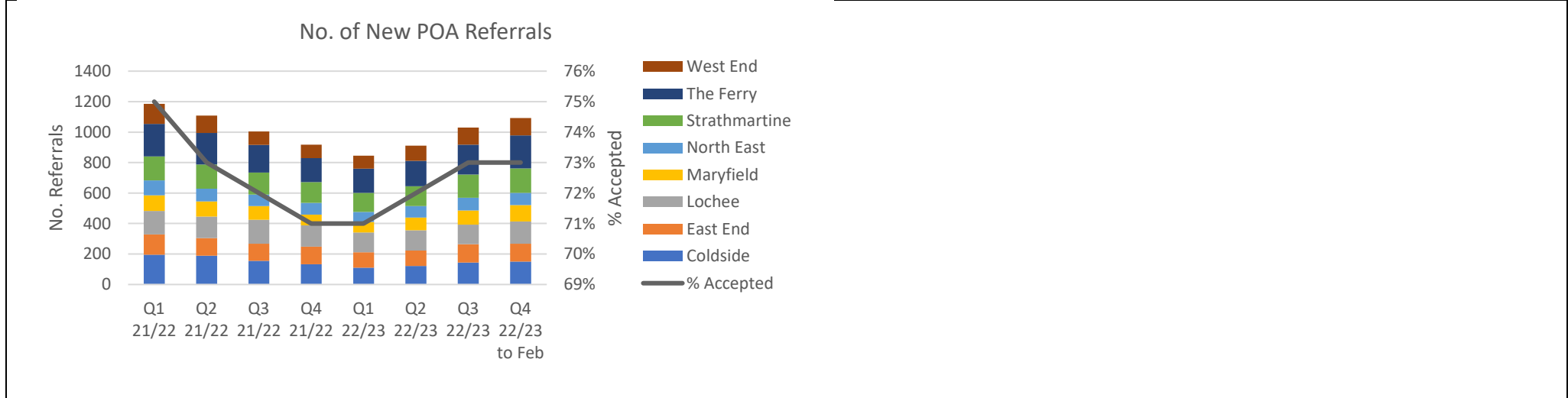


Waiting time indicator in development									Data quality exercise being undertaken and data expected Q1 23/24
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Psychiatry of Old Age

Number of new referrals to Psychiatry of Old Age (and % accepted)	1186 (75%)	1108 (73%)	1004 (72%)	918 (71%)	846 (71%)	911 (72%)	1030 (73%)	1092 (73%)	-The number of new referrals dipped to Q1 22/23 and has since increased to around the same as Q1 21/22. The % accepted followed a similar pattern. -At Q4, the highest number of new referrals came from The Ferry and the lowest number came from Maryfield.
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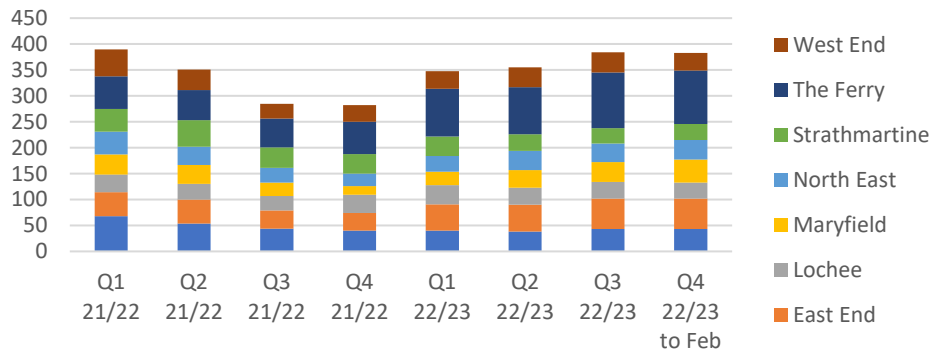
Indicator	Rolling 21/22 Q1	Rolling 21/22 Q2	Rolling 21/22 Q3	Rolling 21/22 Q4	Rolling 22/23Q1	Rolling 22/23Q2	Rolling 22/23Q3	Rolling 22/23Q4 (To Feb)	Comments/Analysis
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Number of return appointments for every new patient seen.	7	6	6	6	6	6	5	6	Reduced from 7 to 6.
Number of people discharged without being seen	390	351	285	282	348	355	384	383	<ul style="list-style-type: none"> Slight dip Q4 21/22 but the number increased to Q4 to similar number as Q1 21/22. The largest number of people discharged without being seen are from The Ferry (also highest number of new referrals) and the lowest number are from Lochee.

Indicator	Rolling 21/22 Q1	Rolling 21/22 Q2	Rolling 21/22 Q3	Rolling 21/22 Q4	Rolling 22/23Q1	Rolling 22/23Q2	Rolling 22/23Q3	Rolling 22/23Q4 (To Feb)	Comments/Analysis
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No POA Referrals Discharge but Not Seen

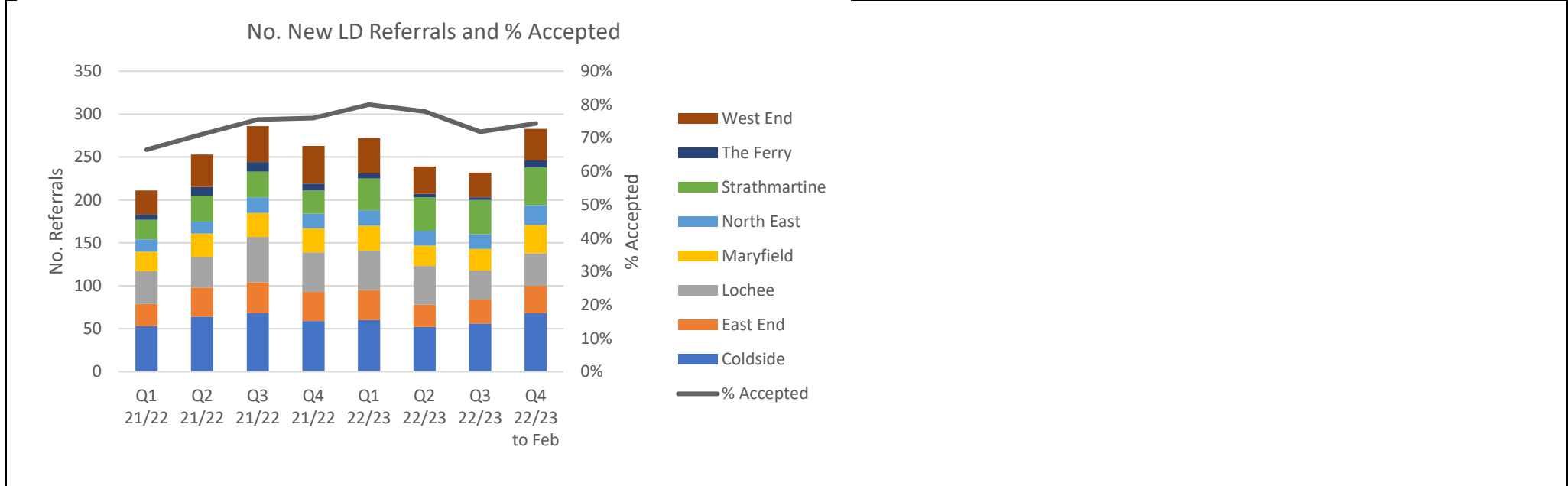


% of those referred for post diagnostic support who received a minimum 12 months of support.									Published data only available to 20/21 (Published Dec 22). At that point Dundee was at 93.4%
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Learning Disabilities

Number of new referrals to LD (and % accepted)	211 (66%)	253 (71%)	286 (76%)	263 (76%)	272 (80%)	239 (78%)	232 (72%)	283 (74%)	-Q4 22/23 is the highest of the previous 7 rolling 12 month periods. -Highest number of new referrals was from Coldside and the lowest number was from The Ferry. -% accepted increased from 66% at Q1 21/22 to 74% at Q4 22/23.
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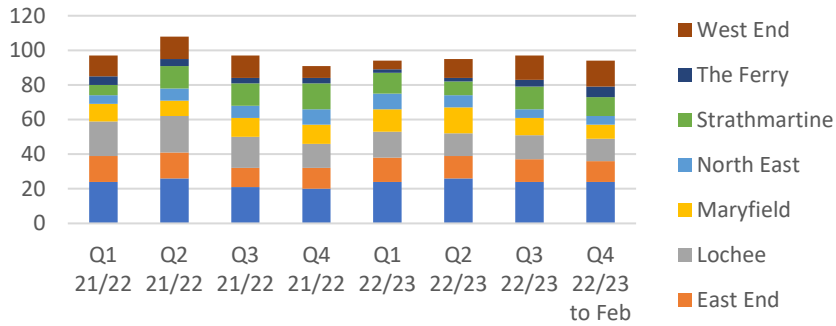
Indicator	Rolling 21/22 Q1	Rolling 21/22 Q2	Rolling 21/22 Q3	Rolling 21/22 Q4	Rolling 22/23Q1	Rolling 22/23Q2	Rolling 22/23Q3	Rolling 22/23Q4 (To Feb)	Comments/Analysis
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Number of return appointments for every new patient seen.	18.1	16.8	15.5	15.1	14.4	13.8	14.0	13.5	Reduced from 18 to 13.5
Number of people discharged without being seen	97	108	97	91	94	95	97	94	Has been fairly consistent over the previous 4 rolling quarters and at Q4 22/23 was 94.

Indicator	Rolling 21/22 Q1	Rolling 21/22 Q2	Rolling 21/22 Q3	Rolling 21/22 Q4	Rolling 22/23Q1	Rolling 22/23Q2	Rolling 22/23Q3	Rolling 22/23Q4 (To Feb)	Comments/Analysis
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No LD Referrals Discharge but Not Seen



Mental Health Officer Team

MHO new referrals and Assessment	325	342	329	339	337	321	298	292	Downward trend.
CMHT (SW team) new referrals	158	159	166	167	149	136	151	145	Downward trend.
CMHT older people (SW team)	195	171	156	131	136	140	159	165	Downward trend.
LA Guardianship applications	39	37	34	47	41	48	49	40	Stable trend.

Indicator	Rolling 21/22 Q1	Rolling 21/22 Q2	Rolling 21/22 Q3	Rolling 21/22 Q4	Rolling 22/23Q1	Rolling 22/23Q2	Rolling 22/23Q3	Rolling 22/23Q4 (To Feb)	Comments/Analysis
Private Guardianship application	53	64	71	65	58	59	64	63	Fluctuating between 53 and 71, however 63 at Q4 22/23.
Emergency detention in hospital (up to 72 hours) (s36)	91	96	84	97	102	103	107	95	Increased at Q1 22/23 but decreased Q4 22/23/
Short term detention in hospital (up to 28 days) (s44)	156	170	157	167	164	166	169	169	Stable trend
Compulsory Treatment Orders (s64)	47	54	49	46	52	47	52	55	Increasing trend.
No. of S44 with Social Circumstance report was considered	81	83	65	67	56	51	52	56	Downward trend.
No. of SCR that were prepared	59	60	47	50	41	35	34	32	Downward trend.
MHO team caseload at period end	225	243	272	263	265	251	265	273	Increasing trend.
MHO unallocated at end of quarter	29	41	56	47	49	46	53	44	Increasing trend.
% MHO unallocated out of all cases	13%	17%	21%	18%	18%	18%	20%	16%	Stable trend.

